

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of SIOUX RAPIDS  
Fiscal Year July 1, 2025 - June 30, 2026

The City of SIOUX RAPIDS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

**Meeting Date/Time:** 3/11/2026 06:30 PM

**Contact:** Amanda Caraway

**Phone:** (712) 283-2737

**Meeting Location:** Sioux Rapids City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	287,775	0	287,775
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	287,775	0	287,775
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	149,667	0	149,667
Licenses & Permits	7	69,725	0	69,725
Use of Money & Property	8	26,920	0	26,920
Intergovernmental	9	5,283,948	0	5,283,948
Charges for Service	10	642,546	0	642,546
Special Assessments	11	0	0	0
Miscellaneous	12	15,300	0	15,300
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues &amp; Other Sources</b>	15	6,475,881	0	6,475,881
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	114,233	300,000	414,233
Public Works	17	468,949	101,000	569,949
Health and Social Services	18	2,300	0	2,300
Culture and Recreation	19	417,121	110,000	527,121
Community and Economic Development	20	23,200	0	23,200
General Government	21	342,358	677,000	1,019,358
Debt Service	22	37,940	1,086	39,026
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,406,101	1,189,086	2,595,187
Business Type/Enterprise	25	1,111,921	0	1,111,921
<b>Total Gov Activities &amp; Business Expenditures</b>	26	2,518,022	1,189,086	3,707,108
Transfers Out	27	0	0	0
<b>Total Expenditures/Transfers Out</b>	28	2,518,022	1,189,086	3,707,108
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	3,957,859	-1,189,086	2,768,773
Beginning Fund Balance July 1, 2025	30	2,833,950	0	2,833,950
<b>Ending Fund Balance June 30, 2026</b>	31	6,791,809	-1,189,086	5,602,723

**Explanation of Changes:** FEMA expenses not budgeted for in FY 2026, and Sioux Rapids Health Clinic expenses not budgeted for in FY2026