

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of SIOUX RAPIDS
Fiscal Year July 1, 2023 - June 30, 2024

The City of SIOUX RAPIDS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 4/10/2024 06:30 PM

Contact: Amanda Caraway

Phone: (712) 283-2737

Meeting Location: Sioux Rapids City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	274,973	0	274,973
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	274,973	0	274,973
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	102,166	0	102,166
Licenses & Permits	7	63,350	0	63,350
Use of Money & Property	8	5,206	0	5,206
Intergovernmental	9	135,184	0	135,184
Charges for Service	10	606,852	0	606,852
Special Assessments	11	0	0	0
Miscellaneous	12	19,360	0	19,360
Other Financing Sources	13	0	0	0
Transfers In	14	53,191	0	53,191
Total Revenues & Other Sources	15	1,260,282	0	1,260,282
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	201,191	-18,399	182,792
Public Works	17	211,561	0	211,561
Health and Social Services	18	2,300	0	2,300
Culture and Recreation	19	148,073	4,000	152,073
Community and Economic Development	20	215,500	-170,000	45,500
General Government	21	109,071	10,541	119,612
Debt Service	22	31,228	270	31,498
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	918,924	-173,588	745,336
Business Type/Enterprise	25	539,928	200	540,128
Total Gov Activities & Business Expenditures	26	1,458,852	-173,388	1,285,464
Transfers Out	27	53,191	0	53,191
Total Expenditures/Transfers Out	28	1,512,043	-173,388	1,338,655
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-251,761	173,388	-78,373
Beginning Fund Balance July 1, 2023	30	2,320,384	0	2,320,384
Ending Fund Balance June 30, 2024	31	2,068,623	173,388	2,242,011

Explanation of Changes: We had a decrease in personnel, and over budgeted for project in Community & Economic Development. Made some minor changes for thing that went over budget for supplies.